Appendix?
Volunteer Services Board
FY97 Budget

INCOME:

Student Union and Activities $3,000.00
President’s Office $3,000.00
ASBSU $5,500.00

TOTAL $11,500.00

EXPENSES:

Organization Memberships $25.00
  • Southwest Directors of Volunteer Services Membership
  • Campus Outreach Opportunity League Membership

Postal and Mail Services $466.00
  • Agency & Student Recruitment
  • Into the Streets
  • Two Volunteer Fairs
  • Spring Volunteer Event
  • Volunteer Recognition Event

Printing and Binding $3413.00
  • Table Tents for special events
  • Flyers for all events
  • Invitations for Volunteer Recognition Event
  • Six newsletters
  • Registration Cards for two events

VSB Director’s Service Award $4600.00
  • 13 months @ $385

Phone Expenses $666.00
  • Two telephone lines
  • Fax services
  • Long distance calls
  • Cellular phones

Photographic Services $85.00
  • To have a photographic record of special events & VSB activities
Office Supplies $450.00
  • Supplies to keep the office running smoothly

Advertising and Legal Notices $370.00
  • Advertisement in the Arbiter
  • Awards and Certificates to recognize BSU students

State Vehicles Rental and Mileage $80.00
  • State vehicles for two special events

Merchandise Purchased for Resale $225.00
  • Teamleaders for Into the Streets are given T-shirts so they can be easily identified

Non State Employees $1120.00
  • Two Volunteer Fairs
  • Into the Streets
  • Spring Volunteer Event
  • Volunteer Recognition Event
  • Two all-day training sessions for the board
  • Reflection Session for Into the Streets

TOTAL ..............................................................................................................$11,500.00